

# Annual Report



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Kotlakhpat, Lahore



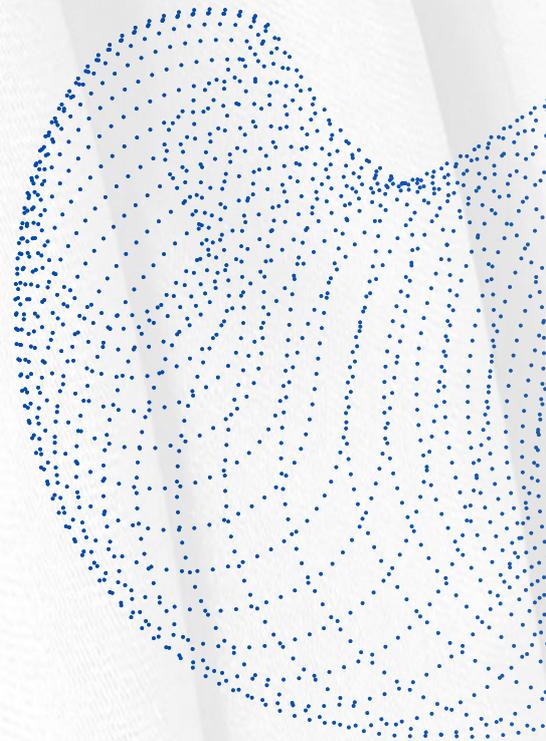
# Table of Content

<b>2</b>	About Us
<b>3</b>	Principal's Message
<b>4</b>	Long Term Program
<b>10</b>	Short Term Program
<b>15</b>	Out-Reach Program
<b>21</b>	Impact
<b>22</b>	Audit Report & Budget
<b>27</b>	Prayer Request



# About Us

Welcome to The Bible Training Centre, a Brethren Institute dedicated to Christ-Centered leadership training, fostering holistic Church development, and influencing Pakistani society positively. Our commitment extends to nurturing students in all aspects, echoing Jesus' commandments to love God and neighbors. If you're earnestly pursuing God's service, our environment, spiritual and academic, supports your learning goals. Join us to grow and mature in Him.





# Nasir Kamal

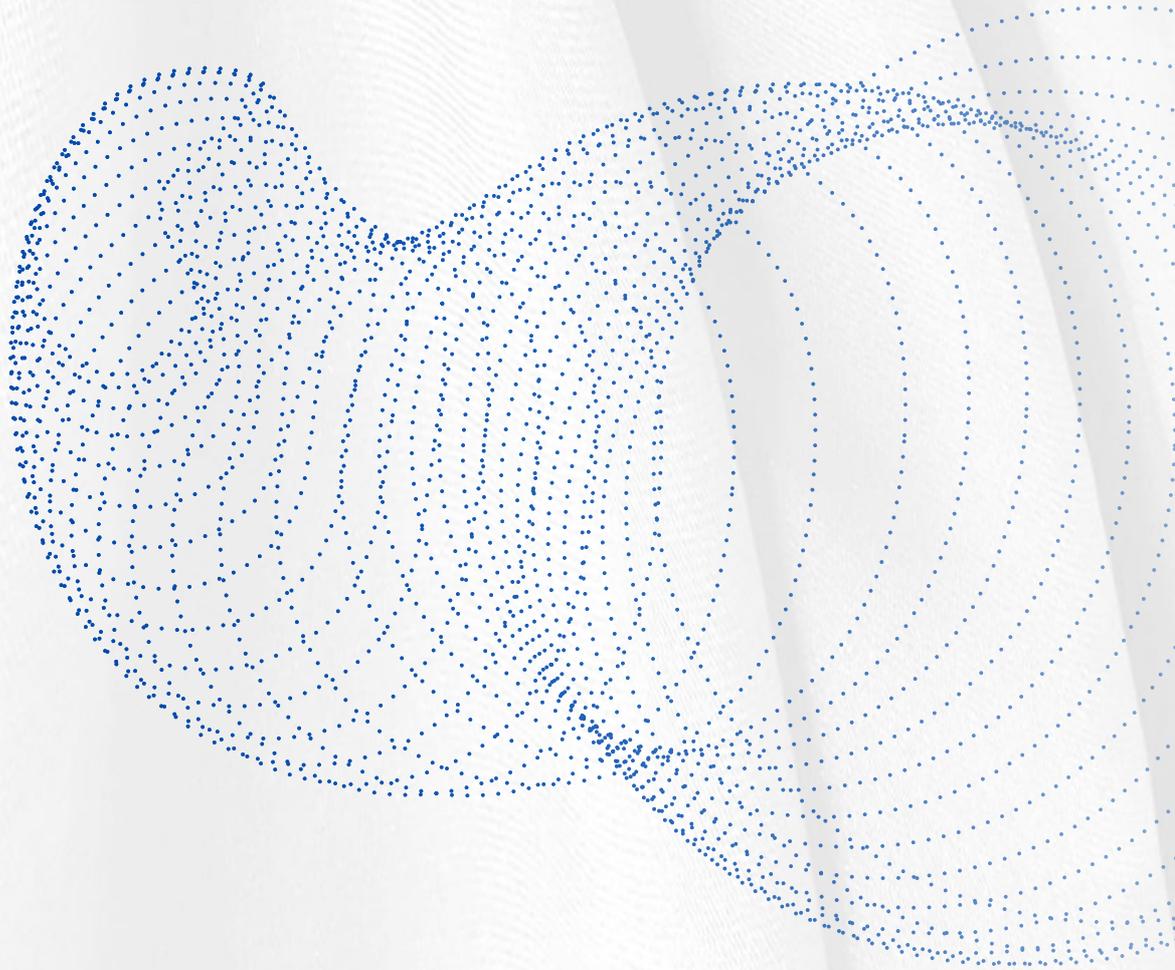
Principal/Resident Director

We joyfully celebrate a year of growth, faith, and learning. Our heartfelt thanks extend to every student, dedicated faculty member, and program participant who made this year exceptional.

Your commitment to our Christ-centered mission and holistic development has enriched us all. As we reflect on the past year, let's cherish our shared journey of faith and knowledge.



# LONG TERM PROGRAM



# Summer Fieldwork



In July 2022, after completing their spring semester, the students embarked on their fieldwork assignments, being appointed to different organizations and locations. This diversified approach provided valuable practical ministry experience during their training, with two students joining the OM team in interior Sindh for cross-cultural mission exposure. Meanwhile, two female students assisted at Women Christian Hospital in Multan, where they learned to care for and pray for the sick. Another two students engaged with the Scripture Union, honing their skills in working among children, while the rest worked with churches, residing with senior pastors to develop their shepherding and congregational service abilities. Students also attended evangelistic conventions in villages, led by the principal, actively engaging in faith outreach. This strengthened their commitment as messengers of hope. This year, in June, all students embarked on fieldwork assignments, being sent to diverse organizations and churches until mid-August, ensuring a well-rounded and comprehensive ministerial training.



# Residential Program



Thank God, a new semester began on September 5th. Five new students were enrolled this semester, and currently, there are 18 students enrolled for both the diploma and B.Th. programs. The second semester started on January 10th, 2022. In addition to their regular classes, students also attended seminars and training sessions. For the new semester, we are offered courses on false teachings, physical work, creator and creation, a survey of the four gospels, the Pentateuch, and Pakistani Church history. These courses were facilitated by Mr. Nasir Kamal, Mr. Rafaqat Ghouri, Rev. Raheel Iqbal, Rev. Sharjeel Munawar, Mr. Nadeem Basam, Mrs. Nargaz Azhar, and Mrs. Shanti Nasir.



# Modular Program



In this timeframe, three modular courses took place. The first, held in November at BTC, engaged 50 pastors. Led by Rev. Denny Burn, Rev. Robert Burn, and Mr. Trevor Alexander, it explored the Holy Spirit, church planting, and Matthew's Gospel. The second module, occurring in February, centered on 'Recognizing Pitfalls in Church Leadership' at BTC. Targeting students from Brethren Institute of Theological Education and emerging leaders, this training identified local church challenges and devised strategies for growth and Kingdom expansion. The Deir Mar Thomas (DMT), a non-profit focusing on Church leadership and development, facilitated the training. In May, the third module gathered 31 participants, emphasizing the enhancement of ministry skills. This intensive, high-quality program aimed to both challenge and practically and theologically enhance knowledge. It also welcomed our graduates. Both the second and third modules received sponsorship from PPI (Pakistan Partnership Initiative).



# Evening Classes



In February, an enriching evening class session was initiated, with 13 participants. The classes covered subjects such as Old Testament Survey by Rafaqat Ghouri and Net Foundation Books Course by Azeem Albert from MIK. The program played a vital role in fostering a vibrant and interactive learning environment.



# Graduates' Camp 2022

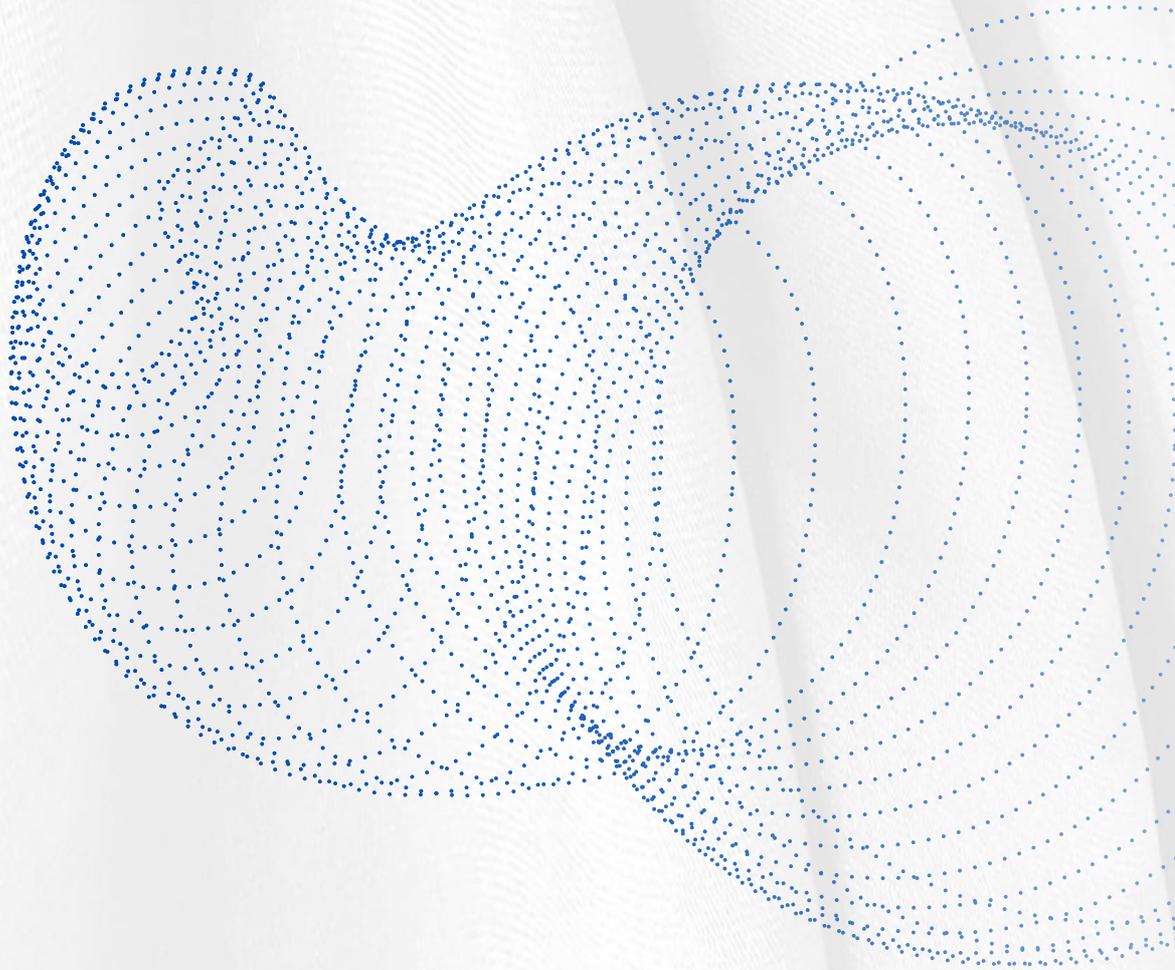


On 24 and 25 November, a heartwarming and much-anticipated event was held at the Bible Training Centre for BITE graduates. The aim of the camp was to foster fellowship among the graduates and provide a platform for them to develop their skills in ministry. With earnest prayers, we sought the Lord's guidance and were overjoyed when the camp exceeded our expectations.





# SHORT TERM PROGRAM





# Pastors' Conference

The Pastor's Conference at the Bible Training Centre (BTC) was a significant gathering, hosting approximately 150 pastors and ministry workers from across the country. Focused on the critical theme of combating False Teachings, this event provided invaluable insights and guidance. Distinguished speakers, including Brother Trevor Alexander from Ireland, Pastor Danny Burns, and Pastor Rob Burns from the US, shared their wisdom and expertise, equipping attendees to discern and address false teachings effectively. The conference was followed by evangelistic meetings in the evening which had a gathering of approximately 1000 people from different churches in Lahore.



# Women Seminar

This is a very important, yet often neglected area of church ministry. However, BTC has taken on this burden and arranged training to strengthen existing ministry areas, as well as to develop new groups in those churches where needed. The training focused on the spiritual life of ministry workers and skill development.



# Media Production Training



From the 13th to the 19th of March 2023, BTC, in collaboration with Pak7 Media Group, hosted an intensive one-week media production training. This program was tailored primarily for BITE students but warmly extended its invitation to outsiders as well. The specialized training provided a deep dive into crafting compelling videos, covering aspects such as lighting techniques, audio recording, strategic shooting, and meticulous editing. A total of 38 participants engaged in interactive workshops and hands-on exercises, fostering collaboration and creativity to produce impactful content. This training not only imparted practical skills but also nurtured an environment of cooperation in effective media production.





# Prayer Mobilisation Session

A profoundly meaningful prayer mobilization session was conducted at BTC, uniting individuals with a common purpose: to fervently pray for the churches and people of Pakistan. Guided by the expertise of Pastor Nadeem Yaqoob from Open Theological Seminary, this prayer session brought together a gathering of 50 participants, including pastors, youth leaders, and students of the Brethren Institute of Theological Education (BITE). The event encompassed not only dedicated time for heartfelt prayers but also an enlightening Bible study segment, deepening the participants' understanding of the biblical essence of prayer. With unwavering determination, attendees collectively interceded, addressing the challenges faced by Pakistan. The session served as a testament to the power of unity in faith and the strength of communal prayer for a greater cause.





# Leadership Seminar

On March 2nd, an impactful leadership seminar took place, featuring Prof. Timothy Roberts from Canada and Pastor Shakeel Gill from Karachi as facilitators. An impressive turnout of 120 individuals, representing various churches, attended this event. The seminar's central theme revolved around the holistic development of individuals, equipping participants with valuable knowledge and strategies to enhance personal growth and leadership capabilities within their communities and roles.

# Seminar on Advocacy

On March 16th, a significant seminar on advocacy, facilitated by the esteemed NGO, Light for the Nation, took place, attracting 52 enthusiastic participants, including BITE students and dedicated church leaders. This seminar provided invaluable insights into the Christian laws outlined in Pakistan's constitution. It served as an educational platform, equipping attendees with a deeper understanding of their rights and responsibilities within the legal framework, fostering empowerment and awareness within the community.





# OUT- REACH PROGRAM



# Youth Camp 2022



Youth Camps for both boys(29-31 July) and girls(1-3 July) were arranged separately. A total of 51 boys and girls participated in these camps. Our theme was "The Future World" and it was all about looking beyond just what's happening on Earth and focusing on the kingdom of heaven. Throughout the camps, we had Bible studies that explored the characteristics of the heavenly city and how different characters from the Bible prepared themselves for it. We talked about what it means to follow Jesus and how we can get ready for eternal life.



# Students' Camp 2022



The student camp was held twice, with a focus on college and university students. The purpose was to share the good news and provide foundational doctrine, so that the students would become familiar with their faith and be able to defend it. Throughout the week, we discussed basic doctrine and current issues facing youth. Students also shared their testimonies, describing their personal experiences of accepting Jesus Christ as their personal savior and gaining a better understanding of their faith.



# BTC Sundays



Roughly once a month, BTC embarks on a meaningful journey to various Brethren churches, partnering with our enthusiastic students to promote the ministry of BTC and BITE. These visits serve as dynamic platforms for promotion, featuring student testimonies that inspire with authenticity and faith. Attendees gain insights into our comprehensive curriculum, vibrant campus life, and the transformative learning experiences that await. These periodic encounters underscore the spirit of unity and aspiration, fostering deeper connections within the larger Brethren family.



# Sunday School Camps 2023



BTC organized separate Sunday school camps for boys and girls in June 2023, centered around the theme of "Words and Actions." A collective of 165 children, comprising 76 boys and 89 girls aged 8-12, enthusiastically participated in these transformative camps. The focal aim was to impart the significance of integrating the word of God into their lives, facilitating character development through aligned actions. A rich array of teaching methodologies was employed, encompassing Bible stories, spirited action songs, engaging tablos, interactive games, creative handicrafts, heartfelt prayers, insightful verses, and enriching group discussions. The heartening result was that 70 children, including 45 girls and 25 boys, embraced the Lord Jesus as their personal savior, a testament to the spiritual impact of these inspirational camps.





# IBCM8

The Principal of BTC, along with esteemed representatives from both BTC and BITE, had the privilege of attending the IBCM8 in Kuala Lumpur, Malaysia. This International Brethren Conference on Mission, held from June 19th to June 24th, gathered global participants to explore and advance mission work. Their presence at this significant event not only showcased BTC's commitment to mission but also fostered valuable connections and shared insights with fellow delegates from around the world.





# Impact

(Approx) **712**

People directly reached

(Approx) **2850**

People indirectly benefited

**50**

Churches benefited through capacity building

**48**

Emerging Leaders got an opportunity to serve in these programs.

(Approx) **200**

Accepted the Lord Jesus Christ as their Savior



# Audit Report & Budget Summary



## Independent Auditor's Report to the Trustees of Bible Training Centre Society

### Opinion

We have audited the financial statements of **Bible Training Centre Society**, which comprise the statement of Financial Position as at June 30, 2023 and the Income and Expenditure Statement, Statement of changes in Equity and Statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly and give a true and fair view of the financial position of Bible Training Centre Society as at June 30, 2023 and of its financial performance for the year then ended in accordance with approved accounting and reporting standards as applicable in Pakistan.

### Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Trustees are responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the Trustees determine(s) is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Trustees are responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Society financial reporting process.

### Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:





- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

*Akram Saleem & Co*

Akram Saleem & Co  
Chartered Accountants.  
Date: September 18, 2023  
Place: Lahore



Engagement Partner: Muhammad Saleem FCA

**BIBLE TRAINING CENTRE SOCIETY  
INCOME AND EXPENDITURE STATEMENT  
FOR THE YEAR ENDED JUNE 30, 2023**

	Notes	<i>From July 01, 2022 to June 30, 2023</i>	<i>From July 01, 2021 to June 30, 2022</i>
		<i>Rupees</i>	<i>Rupees</i>
<b>INCOME</b>			
Local Gifts/Donations	11	4,322,535	2,565,342
Foreign Donations	11	10,279,858	12,686,566
		<u>14,602,393</u>	<u>15,251,908</u>
<b>EXPENDITURE</b>			
Services Cost	12	11,818,117	10,392,002
Operating and Admin Expenses	13	1,738,428	2,231,287
<b>TOTAL EXPENSES</b>		<u>13,556,545</u>	<u>12,623,289</u>
Surplus/(Deficit) for the year before taxation		1,045,848	2,628,619
<b>TAXATION</b>	14	134,393	197,256
<b>NET SURPLUS / (DEFICIT) after taxation-Carried to General Fund</b>		<u>911,456</u>	<u>2,431,363</u>

The annexed notes from 1 to 17 form an integral part of these financial statements.



Mr. Nasir Kamal  
Principal/Resident Director



Mr. Imran Gill  
Chairman



Mr. Azeem  
Treasurer





**BIBLE TRAINING CENTRE SOCIETY**  
**Budget Summary**  
**From July 2023 to June 2024**



	<b>FY 2024</b>	<b>FY 2024</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Details</b>		<b>Amount (PKR)</b>	<b>Amount (PKR)</b>	<b>%age</b>
<b>Income</b>				
<b>Foreign Income</b>				
Income (Expected)		15,564,000	9,910,600	79%
		-	3,015,549	0%
<b>Local Income</b>				
Long Term Program Income		1,880,000	3,071,000	10%
Short Term Program Income		322,000	-	2%
Outreach Income		360,000	-	2%
Donations		600,000	456,000	3%
Rental Facilities		1,000,000	456,000	5%
<b>Total Income</b>		<b>19,726,000</b>	<b>16,909,149</b>	<b>100%</b>
<b>Expenditures</b>				
Program Expense		15,817,376	13,371,580	80%
Admin Expense		3,470,586	2,447,969	18%
Capital Expense		2,110,000	1,089,600	11%
<b>Total Expense</b>		<b>21,397,962</b>	<b>16,909,149</b>	<b>108%</b>
<b>Balance</b>		<b>(1,671,962)</b>	<b>-</b>	<b>-8%</b>



# Prayer Points

- Pray for provision of resources for this ministry in 2023-2024.
- Pray for the need of more full time faculty.
- Pray for the God's guidance and wisdom for board members
- Pray for construction of library, Multipurpose hall, and offices for admin and faculty.
- Pray for the extension of boys and girls hostels.
- Pray for the provision of resources for digitalisation of BITE's programs and reach out to youth through media.
- Pray for internship opportunity for fresh graduates and God's strength and wisdom for challenges all graduates are facing at their mission stations in relation to the ministry they are doing.
- For existing staff and their families good health and provision of resource for their children's education.
- Strategic planning for Sunday school, youth, teenage and women's ministry.
- Pray for networking with like minded ministries for the field works and internship opportunities for bible school students and for those who are already graduated.
- Pray for the Church planting initiative going to be taken with four graduates from September 2023.
- Pray for the provision of funds for computer lab and sewing skill lab (for girls).