

BIBLE TRAINING CENTRE

ANNUAL REPORT

JULY 21 - JUNE 22



Bible Training Centre



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PRINCIPAL'S STATEMENT



“How priceless is your unfailing love! Both high and low among men find refuge in the shadow of your wings. They feast on the abundance of your house; you give them drink from your river of delights” (Psalms 36:7-8)

We do along with the psalmist thank God for He is great, glorious, good and gracious. He showed His faithfulness, love, and grace through His presence, provision, providence, and protection through out the year.

We praise God for the great eagerness and hunger shown by the participants of different programs for the Lord, several accepted the Lord Jesus Christ, and many recommitted themselves to Jesus during the camps. Many more were prepared to serve in the vineyard for kingdom’s sake in different capacities.

Praise God for a team of full-time employees and volunteers (board members, teachers, and training facilitators) whose untiring and faithful efforts enabled us to do the Lord’s work. We are thankful for the active participation of the local churches by sending relevant participants. We are also thankful for the prayers and support of donors for this vital ministry.

Nasir Kamal
Principal/Resident Director

LONG-TERM PROGRAM

RESIDENTIAL PROGRAM:

Thank God, a new semester begun in August. Five students were promoted to 3rd Year.

Ten new students were enrolled in this semester. Currently there are 15 students both for diploma and B.Th. Second semester was started on 10th January 2022. Students also attended some seminars and trainings apart from their regular classes. They were also given opportunities to experience different mission stations and share their testimonies at different occasions.

The main focus for 1st year classes was surveys of NT & OT, spiritual formation, discipleship, urdu & english language, basic theology, homiletics, exegesis, and OTS courses.

Mr. Nasir Kamal and Mr. Rafaqat Ghouri (full time faculty), and Mr. Imran Gill, Rev. Sharjeel Munawar, Rev. Tony William, Mr. Younas Amir, Mr. Nadeem Basam, Mrs. Nargas Azhar and Mrs. Shanti Nasir (part-time faculty) facilitated the above courses.



EXTRA CURRICULAR ACTIVITIES:

The following extra curricular activities took place during this period of time:



PICNIC



SPORTS



CHRISTMAS CELEBRATION



PLANTATION

MODULAR PROGRAM:

This program was arranged in Lahore and Faisalabad with about 40 participants all together. The following modules were arranged and led by the following facilitators:

Lahore: (Max Participants=38)

1. Building Healthy Leaders was facilitated by Mr. Nasir Kamal and Mr. Razaqat Ghouri.
2. Cross Cultural Mission in Pakistan was facilitated by Rev. Tariq Aslam.
3. Gospel of John was facilitated by Bro. Trevor Alexander.
4. First 3 Chapters of Genesis was facilitated by Bro. John Savage.

Faisalabad: (Max Participants=16)

1. Understanding of Tabernacle was facilitated by Prof. Tahir Javed.
2. Building Healthy Leaders was facilitated by Mr. Razaqat Ghouri.
3. New Testament Interpretation of Tabernacle was facilitated by Bro. Trevor Alexander.
4. Survey of the book of Revelations was facilitated by Mr. Nasir Kamal.

Testimony:

"Pastor Fiaz Masih shared " the modular program was very helpful. I tried to apply what was learnt and in result the local church members and committee were encouraged to see my improvement."



Graduation Ceremony:

Date: 5th November 2021

Graduation ceremony was held according to plan on 5th November at BTC ground at sharp 5 pm; staff, faculty members, pastors, and graduates' family were invited to this ceremony. Rev. Shahbaz Boota Principal of Zarephath Bible Seminary shared the word of God, Rev. Tahir Javaid chairman of BTC executive board shared his views, and Rev. Nasir Kamal principal of Brethren Institute of Theological Education shared the vision of the institute and upcoming goals.

The list of graduates is as follows:

Bachelor of Theology Students: Amir Sohail, Aneela Sadique, Kashif Fraz, Sharoon Younis, Kiran Shaheen, Amir Masih, Ejaz Masih, Sohail Masih, Samuel Masih.

Diploma in Theology: Sonia Ishaq, Adeela Hanoq, Aysha Shahbaz, Ishtiaq Mushtaq



SHORT-TERM PROGRAM

PASTORS TRAINING:

This training was focused to develop existing church leadership

Participant: Max=45

Date: 6 July, 10th August, 7th September, 12th October, 5th November, 14th December

Facilitator: Tahir Javed, Nasir Kamal, Rafaqat Ghouri, and Younthan Alfred

Bible Training Centre arranged these trainings for pastors of Lahore region, focusing on the leadership development. These trainings were blessed and helped leaders to grow in their personal relationship with Christ, transform their spiritual life, and develop leadership skills. Each training had a different topic and facilitator. On the 14th of December, we had a Christmas get-together with pastors of the Lahore region. About 20 pastors from Lahore gather together once a week for prayer and fellowship.



TEACHER'S TRAINING FOR MINISTRY LEADERS:

SUNDAY SCHOOL :

Date: 10 October 2021

Participant: 25

Facilitator: Team Teaching

The purpose of this training was to strengthen the individual calling and character of the ministry workers as well as to develop the ministry skills. This training was arranged mainly for the key Sunday school teachers of different churches.

TEENAGE:

Date: 5 September 2021

Participant: 50

Facilitator: Team Teaching

This is a very important but neglected area in church ministry; however BTC took this burden and arranged this training to strengthen the existing ministry points in this regard as well as to develop the new groups in those churches where needed. This training was focused on the spiritual life of a ministry worker and skill development.

WOMEN'S MINISTRY:

Date: 25 September & 4 December

Participants: 60 & 39

This training was arranged for those women who are leading women's ministry in their local churches. It's main focus was leadership development, spiritual formation and ministry development. For this Ester's character was chosen to be an example. It was also a blessed time of fellowship.



MEDIA TRAINING ON VIDEO PRODUCTION:

Participants: 42

Date: 14- 19 March

Facilitator: Mrs. Gulnaz Naushad and Pak7 teams

Thank God for this opportunity and this new initiative. We organized a video production training with the partnership of the Pak7 organization. The training was based on the theory and practice of video production. The participants learned scriptwriting, video shooting, lights effects, audio recording, and editing. We had participants from different organizations. BITE students also participated.



Creation Care Seminar:

Date: 5 February

Participant: 32

Venue: Bible Training Centre

Facilitator: Jamshed Gill (Tear Fund)

BTC organized a one-day seminar in collaboration with Tear Fund organization. Mr. Jamshed Gill from Islamabad facilitated this seminar. Creation care is a topic that is rarely talked about in Churches. It was great to learn how we can contribute to caring for the creation of God. All the participants enjoyed the sessions and also had a fellowship lunch together.



OUT-REACH PROGRAM

MATRIC AND INTERMEDIATE STUDENT'S CAMPS:

The following camps were arranged. About 20 students participated each time.

CAMP ONE:

Date: 15-21 August 2021.

Participants: 21

Topic: Christian Balanced Life

Facilitator: Team teaching. One of the graduates was also part of this team.

By the grace of God, we were able to conduct this planned activity. The Camp started on the 15th of August. Students from different areas participated. Four aspects of the Christian life: mental, spiritual, physical and social were discussed. They were given the opportunity to experience these aspects during the whole week.

CAMP TWO:

Date: 28-31 October 2021

Topic: Mera Ekeeda Meri Zindgi (My Creed My Life)

Participants: 32

Facilitators: Team Teaching: BITE graduates and third year students.

It was a blessed time for everyone. The topic "My Creed My life" was very unique topic for these youngsters as they need to learn about their creed and beliefs. It was a blessed time of worshipping, playing, and fellowship.



Sports Camp:

Date: 26-28 November 2021

Participants: 40

Venue: Bible Training Centre

BTC organized a sports camp for youth boys and introduced and provide training a new sport Tchouk-ball. Pioneer of this game and national coach of Pakistan National Tchoukball team, Mr. Emmanuel Asad, was present here for coaching the participants. It was not just a sports camp but more than that. The main purpose to organize this camp was to engage Christian youth and win them for Christ. Before sports sessions we conducted Bible studies for the participants. Rev. Nasir Kamal, Bro. Razaqat Ghouri, Bro. Ejaz Masih, and Bro. Amir Shaukat led bible studies. 20 young men accepted the Lord Jesus Christ as their savior, and some were restored in Christ. Praise God the camp finished successfully.





Graduates' Camp:

Date: 4-7 October 2021

Participant: 40

Topic: Ministry Development

A camp was organized for BITE graduates in the month of October. The purpose of this camp was mainly to have fellowship with them and help them out in ministry development. We prayed for this camp and praise God he answered our prayer and the camp went successfully. Graduates came from different cities and were happy to see each other again. This was a great time of reunion for them and they spent time with each other and enjoyed a lot. All the graduates arrived on Monday and the camp was started with fellowship tea. Alumni came at different times and they joined each other at tea and after tea. All the current students and Alumni played volleyball together, and after the game they had fellowship dinner.



The Future World:

This year the camps that were arranged for Sunday School(165 participants) and Teenage(220 participants) were based on a topic that is much needed to be taught about(The Future World). The main theme of these camps was that along with earthly progress, it's important to look toward the kingdom of heaven. The bible studies mainly focused on the characteristics of the heavenly city and how different characters from the Bible prepared themselves for the heavenly city. The participants had a chance to individually talk to the camp leaders about their spiritual life. 152 participants accepted the Lord Jesus Christ as their personal savior.



AUDIT REPORT



AKRAM SALEEM & CO.
CHARTERED ACCOUNTANTS

INDEPENDENT AUDITOR REPORT

To
The Board of Trustees,
Bible Training Centre Society,
Lahore

Opinion

We have audited the accompanying financial statements of **Bible Training Centre Society**, herein after called "**Society**" which comprises the Balance Sheet as at June 30, 2022, the Statement of Income and Expenditure, Statement of Cash Flow for the year, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the society in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of Pakistan together with the ethical requirements that are relevant to our audit of the financial statements and the Rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibility of Management for Financial statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with International Financial Reporting Standards. This responsibility includes designing, implementing and maintaining internal controls relevant to the preparation and fair presentation of financial statements that is free from material misstatements whether due to fraud or error, selecting and applying appropriate accounting policies and making estimates that are reasonable under the circumstances.

In preparing the financial statements, management is responsible for assessing the society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the society or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibility for the Audit of the Financial Statements

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing, to obtain assurance, whether the financial statements are free from any material misstatement.



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Faisalabad : Office # 5, Hockey Stadium, Madina Town, Faisalabad, Pakistan Tel: 041-8724323

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Report on Other Legal and Regulatory Requirements

We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.

- a) In our opinion, proper books of account as required by law have been kept by the society so far as it appears from our examination of those books .
- b) The Balance Sheet, the Statement of Income and Expenditure, and the Cash Flow Statement dealt with by this Report are in agreement with the books of account.
- c) In our opinion, the aforesaid financial statements comply with the Accounting Standards.
- d) With respect to the adequacy of the internal financial controls over financial reporting of the society and the operating effectiveness of such controls,

Date : September 27, 2022
Place : Lahore

Akram Saleem & Co

Akram Saleem & Co.
Chartered Accountants



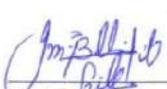
Engagement Partner: Muhammad Saleem FCA

**BIBLE TRAINING CENTRE SOCIETY
INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED JUNE 30, 2022**

	Notes	<i>From July 01, 2021 to June 30, 2022</i>	<i>From July 01, 2020 to June 30, 2021</i>
		12 Months Rupees	12 Months Rupees
INCOME			
Local Gifts/Donations	11	2,565,342	4,379,173
Foreign Donations	11	12,686,566	6,853,176
		<u>15,251,908</u>	<u>11,232,349</u>
EXPENDITURE			
Services Cost	12	10,392,002	7,590,519
Theological Educator Forum Expenses	13	-	562,079
Operating and Admin Expenses	14	2,231,287	1,813,638
TOTAL EXPENSES		<u>12,623,289</u>	<u>9,966,236</u>
Surplus/(Deficit) for the year before taxation		<u>2,628,619</u>	<u>1,266,113</u>
TAXATION	16	<u>197,256</u>	-
NET SURPLUS / (DEFICIT) after taxation-Carried to General Fund		<u><u>2,431,363</u></u>	<u><u>1,266,113</u></u>

The annexed notes from 1 to 19 form an integral part of these financial statements.


Mr. Nasir Kamal
Principal/Resident Director


Mr. Imran Gill
Chairman


Mr. Azeem
Treasurer



BUDGET 2022-2023

BIBLE TRAINING CENTRE SOCIETY				
Budget Summary				
From July 2022 to June 2023				
Details	FY 2023	FY 2023	FY 2022	FY 2023
	Amount (PKR) 20% Inflation Adjustment	Amount (PKR)	Amount (PKR)	%age
Income				
Foreign Income				
Income (Expected)	9,910,600	9,910,600	6,385,500	69%
Income (Needed)	3,015,549	694,500	557,622	5%
Local Income				
Theological Educator Forum - (TEF)	-	-	2,186,600	-
Students Registration & Tutition Fee	3,071,000	2,931,000	2,224,000	21%
Donations	456,000	380,000	300,000	3%
Rental Facilities	456,000	380,000	300,000	3%
Total Income	16,909,149	14,296,100	11,953,722	100%
Expenditures				
Program Expense	13,371,580	11,305,046	9,122,424	79%
Admin Expense	2,447,969	2,083,054	2,040,298	15%
Capital Expense	1,089,600	908,000	791,000	6%
Total Expense	16,909,149	14,296,100	11,953,722	100%
Balance	-	0	0	-

ACTIVITIES CALENDAR

BIBLE TRAINING CENTRE SOCIETY Brethren Institute of Theological Education <i>"Committed to Prepare Christ Centered Leadership"</i> For July 2022 to June 2023			
Sr. #	Description	No of Participants	No of Events
Long Term Programs For Second Line Leadership			
A	Residential Program		
1	Regular classes for 2 semesters	24	12
2	Fieldwork	24	1
B	Module Program - LHR		
1	Modules	20	4
C	Module Program - FSD		
1	Modules	15	4
D	Evening Program		
1	Twice a week classes	20	12
E	Other Activities For All Above Programs		
1	Training on Contextualized Preaching	60	2
2	Training on Contextualized Teaching	60	2
3	Training on Reserch & Writing Skills	60	2
4	Training on Church being Salt and light	60	2
5	Conference	60	3
6	Follow-ups	60	2
F	Extra Curricular activities		
1	Picnic of all long term programs	60	2
2	Sports Gala for all long term programs	60	1
G	Graduation	250	1
H	Graduate's Fellowship	60	1
Short Term Programs For Existing and Emerging Leaders			
A	Programs' orientation meeting	50	1
B	Pastors and Elders	100	
1	Training on Holistic Development of the church	60	2
2	Training on Contextualized Preaching	60	2
3	Training on Church Governance & Management	60	1
4	Training on Stewardship of Resources	60	1
5	Training on Spritual Formation	60	1
6	Training on Conflict Management	60	1
7	Conference	60	3
8	Follow-ups	40	2
9	Tuesday Meetings	20	36
C	Emerging Leaders (Sunday School, Youth and Teenage Leaders)		
1	Training on Christ Centered Leadership	80	3
2	Training on Ministry Development	80	3
3	Seminars	100	2
4	Conference	80	3
5	Follow-ups	60	2

D	Women Leadership		
1	Conference on Leadership and ministry development	80	3
2	Seminars	60	2
3	Follow-ups	20	1
Outreach Programs (Evangelism & Discipleship)			
A	Mini Bible School For Students		
1	For Matric Students	20	1
2	For Intermediate Students	20	1
3	For University Students	20	1
B	Sunday School Ministry		
1	Camps (Boys and Girls)	60	2
2	Rally	100	1
C	Teenage Ministry		
1	Camps (Boys and Girls)	60	2
2	Rally	100	1
D	Youth Ministry		
1	Camps (Boys and Girls)	60	2
2	Rally	100	1
Celebrations			
1	Staff & Families retreat	40	1
2	Christmas Dinner (For fundraising)	200	1
3	Lesson Learned	100	1
		2,963	135

Praise God for the provision of:

- 25kVA On-grid Solar Energy System
- 1000cc Mini Van
- 20kVA Electrical Generator



PRAYER REQUEST FOR:

- Board members, staff, and volunteers.
- Next year activities.
- Provision of funds for the running cost as well as the sustaining projects.
- Graduates, existing students, and new admissions.
- The need of more staff.
- Provision of funds for the expansion of hostels and new guest rooms.
- Political and economic stability of the country.